CITY COUNCIL ATLANTA, GEORGIA

A SUBSTITUTE ORDINANCE BY: CITY UTILITIES COMMITTEE

04-O-1032

AMENDING THE 2004 (WATER AND WASTEWATER RENEWAL AND EXTENSION FUND) BUDGET IN THE AMOUNT OF FOURTEEN MILLION FIVE HUNDRED THIRTY NINE THOUSAND ONE HUDRED FORTY FIVE DOLLARS (\$14,539,145.00) FOR THE CONSTRUCTION OF THE CUSTER AVENUE STORAGE AND DECHLORINATION FACILITY; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta owns and operates a wastewater collection and treatment system; and

WHEREAS, the City has entered into a consent decree that requires certain improvements be made to the collection and treatment systems by the dates specified in the consent decree; and

WHEREAS, the Custer Avenue Storage and Dechlorination Facility is a major element of the City's CSO Remediation Plan; and

WHEREAS, the Custer Avenue Storage and Dechlorination Facility will provide dechlorination of the Boulevard Combined Sewer Overflow (CSO), fine screening of combined sewer overflows ahead of the storage tunnel, and additional CSO storage to supplement the capacity of the existing Intrenchment Creek CSO Tunnel; and

WHEREAS, funds are needed to advertise this project for bid by September 1, 2004.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATLANTA; as follows:

Section 1: That the 2004 Water and Wastewater Renewal and Extension Fund Budget be and is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

2J21 T11001 Custer Avenue Storage and 791001 Reserve for Appropriations

Custer Avenue Storage and Dechlorination Facility
Reserve for Appropriations \$ 14.539.145.00

TRANSFER TO APPROPRIATIONS

2J21 Q38I02809999

Custer Avenue Storage and Dechlorination Facility

774001 724001 Facilities Other Than Buildings

\$ 13,416,000.00

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Consultant and Professional Services

1,123,145.00

Total

\$ 14,539,145.00

Section 2: That all ordinances or parts of ordinances in conflict herewith be, and the same are hereby repealed.

A true copy,

ADOPTED by the Council

APPROVED by the Mayor

Municipal Clerk, CMC

JUL 19, 2004 JUL 22, 2004

RCS# 5925 7/19/04 3:19 PM

Atlanta City Council

Regular Session

04-0-1032 AMEND 2004 BUDGET \$14,539,145. CONSTRUCT CUSTER AVE STORAGE & DECHLORINATION FACI ADOPT ON SUB

YEAS: 14
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 0
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ABSENT 1

Y Smith Y Winslow Y Shook Y Martin Y Mitchell Y Starnes Y Archibong Y Muller Y Maddox Y Norwood Y Young Y Fauver Y Moore B Mosley Y Willis

	7-19-04 Council Meeting
ITEMS ADOPTED ON	ITEMS ADVERSED ON
CONSENT	CONSENT
1. 04-O-1154	33. 04-R-1222
2. 04-O-1156	34. 04-R-1223
3. 04-O-0765	35. 04-R-1224
4. 04-O-1249	36. 04-R-1225
5. 04-O-1263	37. 04-R-1226
6. 04-O-1034	38. 04-R-1227
7. 04-O-1265	39. 04-R-1228
8. 04-O-1266	40. 04-R-1229
9. 04-O-1264	41. 04-R-1230
10. 04-O-1151	42. 04-R-1231
11. 04-O-1262	
12. 04-O-1157	
13. 04-O-1269	
14. 04-R-1044	
15. 04-R-1049	
16. 04-R-1219	
17. 04-R-1290	
18. 04-R-1210	
19. 04-R-1289	
20. 04-R-1215	
21. 04-R-1216	
22. 04-R-1217	
23. 04-R-1218	
24. 04-R-1232	
25. 04-R-1233	
26. 04-R-1234	
27. 04-R-1235	
28. 04-R-1236	
29. 04-R-1237	
30. 04-R-1238	
31. 04-R-1239	
32. 04-R-1240	

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Readings Readings Readings		Chair 14 Chair Referred To	(Do Not Write Above This Line)
FINAL COUNCIL ACTION 1 2nd 1st & 2nd 3rd	The tree	Committee Committee	04- <i>O</i> -1032